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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Mon, Sep 7, 2020 09:26:30 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Five lakh forty five thousand only (Rs.5,45,000/-) - Quarterly Distribution of Budget for the Labour Court, Anantapur - Orders - Issued.

FINANCE (FMU-WD,CW,LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:2283 **Dated:07-09-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
12 . G.O.Ms.No.57 , Finance(Budget.I)Department , dt. 02-07-2020
13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court, Anantapur for an amount of Rs. 5,45,000 /- Rupees Five lakh forty five thousand for the period from April 01, 2020 to March 31, 2021 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Labour Court, Anantapur is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVT (BUDGET & HR)

To

The Principal Secretary, LFB&IMS Dept, AP Secretariat

The Chairman Cum Presiding Officer, Labour Court, Anantapur

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, A.P., Ibrahimpatnam

The Finance (Budget.I) & (Budget.II) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Labour Court, Anantapur

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2230 Labour and Employment							
S.M.H. 01 Labour							
M.H. 101 Industrial Relations							
S.H. 09 Labour Court, Anantapur							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	75,000	0	23,750	23,750	23,750	71,250	3,750
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	30,000	0	9,500	9,500	9,500	28,500	1,500
S.D.H. 133 Water and Electricity Charges	45,000	0	14,250	14,250	14,250	42,750	2,250
S.D.H. 134 Hiring of Private Vehicles	3,00,000	2,55,000	0	0	45,000	3,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	50,000	0	15,830	15,830	15,840	47,500	2,500
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	0	3,000	3,000	3,000	9,000	1,000
S.D.H. 137 Office Expenses - Administrative Expenses	5,000	0	1,500	1,500	1,500	4,500	500
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,000	0	4,750	4,750	4,750	14,250	750
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	0	4,750	4,750	4,750	14,250	750
Total	**5,45,000**	**2,55,000**	**77,330**	**77,330**	**1,22,340**	**5,32,000**	**13,000**

DDO Annexure

Department: Labour Court, Anantapur

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2230011010009110111VN	10011303001	0	23,750	23,750	23,750	71,250
2230011010009130131VN	10011303001	0	9,500	9,500	9,500	28,500
2230011010009130133VN	10011303001	0	14,250	14,250	14,250	42,750
2230011010009130134VN	10011303001	0	0	0	45,000	45,000
2230011010009130135VN	10011303001	0	15,830	15,830	15,840	47,500
2230011010009130136VN	10011303001	0	3,000	3,000	3,000	9,000
2230011010009130137VN	10011303001	0	1,500	1,500	1,500	4,500
2230011010009130138VN	10011303001	0	4,750	4,750	4,750	14,250
2230011010009130139VN	10011303001	0	4,750	4,750	4,750	14,250
	Total	**0**	**77,330**	**77,330**	**1,22,340**	**2,77,000**